

In performance plus	PI reference
LAA C&YP 06a - Avg no of points at key stage 4	LAA C&YP 06a
BV038 5 or more A*-C GCSE	BV 038
BV038a 5 A* - C including Eng + Maths	BV 038a
PFI 02b - % LAC in year 11 with 5 or more A*-C passes at GCSE or equivalent	PFI 02b
PFI 02c - KS4 gap - average mean point score gap of all girls and boys	PFI 02c
BV039.02 5 A*-G GCSEs inc Eng+Maths	BV 039
BV050 Children looked after -1 A*-G GCSE	BV 050
BV181a Level 5 / 5+ in KS3 English	BV 181a
BV181b Level 5/5+ KS3 Maths	BV 181b
BV181c Level 5 / 5+ KS3 Science	BV 181c
BV181d Level 5/5+ KS3 ICT	BV 181d
BV040 Level 4 at KS2 Maths	BV 040
BV041 Level 4 at KS2 English	BV 041
BV194a Level 5 KS2 English	BV 194a
BV194b Level 5 KS2 Maths	BV 194b
BV034a % Primary schools >=25% surplus places	BV 034a
BV034b % Sec schools >= 25% surplus places	BV 034b
BV043a SEN < 18 weeks excl. exceptions	BV 043a
BV043b SEN <18 weeks inc. exceptions	BV 043b
BV045.02 % Half days missed - sec	BV 045
BV046.02 % Halfdays missed - primary	BV 046
BV159.05 Alternative tuition =>21 hrs	BV 159
BV221b.05 Youth Work: Accr'd Outcomes	BV 221b
BV221a.05 Youth Work: Recorded Outcomes	BV 221a
BV222a.05 Quality EY&C l'ship – leaders	BV 222a
BV222b.05 Quality EY&C l'ship –postgrad.	BV 222b

LAA C&YP 10a - % of 16-18 year olds NEET	LAA C&YP 10a
PFI 05di - % 16-18 year olds participating in learning Status	PFI 05di
BV170a Visits to / usage of museums	BV 170a
BV170b Visits to museums in person	BV 170b
BV170c Pupils visiting museums and galle	BV 170c
BV220.05 Library Standards Checklist	BV 220
C&L PLSS08 % users <16 - libraries good	PLSS 08
C&L PLSS01 Households within 2 miles of library	PLSS 01
C&L PLSS02 Scheduled opening hours per 1000 pop	PLSS 02
C&L PLSS03 Static libraries with internet	PLSS 03
C&L PLSS04 No. of workstations per 10,000	PLSS 04
C&L PLSS05i % requests met within 7 days	PLSS 05i

C&L PLSS05ii % requests met wihtin 15 days	PLSS 05ii
C&L PLSS05iii % requests met within 30 days	PLSS 05iii
C&L PLSS06 Physical visits to libraries per1000	PLSS 06
C&L PLSS07 % users >16 - libraries good/vgood	PLSS 07
C&L PLSS09 Annual items added per1000 pop	PLSS 09
C&L PLSS10 Replenish time - total lending stock	PLSS 10
BV119b.02 Satisfaction Library users	BV 119b
BV178 % Footpaths etc. easy to use	BV 178
KPI C04 CPA Active borrowers as % of population	CPA C04
KPI C12a CPA Stock turn	CPA C12a
KPI C12b CPA Stock level	CPA C12b
KPI C13 Cost per library visit	CPA C13
KPI C15 CPA Museums Accreditation	CPA C15
KPI C16 CPA School Sports P'ships - 2 hours PE	CPA C16

PI description

average number of points achieved at Key Stage 4

% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent

% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent, including English and Maths

% of looked after children in year 11 with 5 or more GCSEs at grades A*-C or equivalent

average mean point score gap for all girls and boys at Key Stage 4

% of pupils achieving 5 or more GCSEs at grades A*-G or equivalent, including English and Maths

% of young people leaving care aged 16 or over with at least one GCSE at Grade A*-G or a GNVQ

% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in English

% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Mathematics

% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Science

% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in ICT

% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in Mathematics

% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in English

% of 11 year old pupils achieving level 5 in the Key Stage 2 test in English

% of 11 year old pupils achieving level 5 in the Key Stage 2 test in Mathematics

% of primary schools with 25% or more surplus places

% of secondary schools with 25% or more surplus places

% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, e

% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, i

% of half days missed due to total absence in secondary schools

% of half days missed due to total absence in primary schools

% of permanently excluded pupils offered full-time alternative education provision of 21 hours or more

% of young people aged 13-19 gaining a accredited outcome compared to the percentage of young pe

% of young people aged 13-19 gaining a recorded outcome compared to the percentage of young pec

% of integrated early education and childcare settings funded or part-funded by the local authority whe

% of integrated early education and childcare settings funded or part-funded by the local authority that

% of 16-18 year olds not in education, employment or training

% of 16-18 year olds participating in learning

number of visits to/uses of local authority funded or part-funded museums and galleries per 1,000 pop

the number of those visits to local authority funded or part funded museums and galleries that were in

number of pupils visiting museums and galleries in organised school groups

Compliance against the Public Library Service Standards (PLSSs)

% users under 16 years who think libraries are good

% households within 2 miles of a library

scheduled opening hours per 1,000 population for all libraries

percentage of static libraries providing access to electronic information resources connected to the int

number of electronic workstations with access to the internet and the libraries catalogue (available for

% requests for books met within 7 days

% requests for books met within 15 days

% requests for books met within 30 days

number of physical visits to libraries per 1,000 population

% users aged 16 or over who think libraries are good

Annual items added through purchase per 1,000 population

Time taken to replenish the lending stock on open access or available on loan
satisfaction of library users

% of total length of rights of way that are easy to use by the general public

active borrowers as a percentage of the population

Stock Turn – book issues / books available for loan

Stock Level – books available for issue per 1,000 population

cost per library visit (£)

museums accreditation

% of 5-16 year olds in school sports partnerships engaged in at least 2 hours a week high quality PE &

excluding exceptions
including exceptions

people aged 13-19 participating in youth work

people aged 13-19 participating in youth work
are leaders have a qualification at Level 4 or above
that have input from staff with graduate or post-graduate qualifications in teaching or child development

population
person, per 1,000 population

internet

public use through both static and mobile libraries, and other service outlets (as defined in PLSS 1)) available

and school sport within and beyond the curriculum

ailable to users per 10,000 population.

Developing Lifelong Learning

Better educational attainment at Key Stage 4

2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
46.60	51.30	56.58	BV 038	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent	60.11	●	✔	58.00	60.11	●	Provisional figures (as reported by schools), subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
34.90	38.30	40.42	BV 038a	% of pupils achieving 5 or more GCSEs at grades A*-C or equivalent, including English and Maths	42.10	▲	✔	48.00	42.10	▲	

Better educational attainment at Key Stage 3

2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
71.00	70.22	69.19	BV 181a	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in English	71.00	▲	✔	77.00	71.00	▲	Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
71.00	73.02	76.87	BV 181b	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Mathematics	76.00	▲	✘	79.00	76.00	▲	
65.00	69.04	71.74	BV 181c	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in Science	72.00	▲	✔	75.00	72.00	▲	
72.00	70.01	71.74	BV 181d	% of 14 year old pupils achieving level 5 or above in the Key Stage 3 test in ICT	75.90	▲	✔	76.00	75.90	▲	

Better educational attainment at Key Stage 2

2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
76.00	77.20	78.75	BV 040	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in Mathematics	78.80	▲	✔	83.00	78.80	▲	Provisional figures, subject to remarks; missing results; queries, etc. therefore likely to change in future. Final figures ~ December 2007
77.00	78.70	78.65	BV 041	% of 11 year old pupils achieving level 4 or above in the Key Stage 2 test in English	80.30	▲	✔	82.00	80.30	▲	
25.00	24.00	30.68	BV 194a	% of 11 year old pupils achieving level 5 in the Key Stage 2 test in English	32.30	●	✔	32.00	32.30	●	
30.00	31.00	33.62	BV 194b	% of 11 year old pupils achieving level 5 in the Key Stage 2 test in Mathematics	32.90	▲	✘	35.00	32.90	▲	

Other indicators aligned to education											
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
100.00	100.00	99.16	BV 043a	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, excluding exceptions	99.08			100.00	99.00		Provisional figure. Final figure not available until April/May 2008.
99.60	100.00	99.29	BV 043b	% of proposed statements of Special Educational Need (SEN) issued and prepared within 18 weeks, including exceptions	99.25			100.00	99.00		
5.65	5.74	5.89	BV 046	% of half days missed due to total absence in primary schools	5.24			5.71	5.30		Provisional figure. Final figure available late Feb 2008
N/a	19.00	33.70	BV 222a	% of integrated early education and childcare settings funded or part-funded by the local authority where leaders have a qualification at Level 4 or above	56.07			65.00	65.00		Provisional data - will change throughout the year.
N/a	100.00	100.00	BV 222b	% of integrated early education and childcare settings funded or part-funded by the local authority that have input from staff with graduate or post-graduate qualifications in teaching or child development	100.00			100.00	100.00		
N/a	13.10	12.30	LAA C&YP 10a	% of 16-18 year olds not in education, employment or training	12.00			10.50	N/a	N/a	Target 07-08 relates to Nov-Jan average and will, therefore, not be available until Feb 2008. No quarterly performance targets are set, but the data can be used for monitoring progress and comparisons with previous years. The average for the quarter ended 30th June 2007, percentage of NEETs was 12.0%, a reduction of 2.6% when compared to the same period in 2006-7. The actual number of young people known to be NEET is 1,340 which is mainly comprised of 17, 18 and 19 year olds who have completed one or two year programmes of learning, or who have left programmes before achieving qualifications. This latter group is decreasing, however. While there is an overall decrease in the percentage NEET, this masks an increase among 18 year olds.

Culture and Leisure											
2004/05 Year end outturn	2005/06 Year end outturn	2006/07 Year end outturn	PI reference	PI description	Q1outturn	On target	Change since year end 2006/07	2007/08 year end target	2007/08 predicted outturn	2007/08 predicted performance	Comments
1059.00	1113.61	1023.42	BV 170a	number of visits to/uses of local authority funded or part-funded museums and galleries per 1,000 population	929.80			1050.00	920.00		The poor summer 2007 has had an effect on the number of visitors
380.00	344.43	337.00	BV 170b	the number of those visits to local authority funded or part funded museums and galleries that were in person, per 1,000 population	351.50			340.00	350.00		
14413.00	16774.00	17743.00	BV 170c	number of pupils visiting museums and galleries in organised school groups	16807.00			16000.00	17700.00		
90.80	90.80	90.80	PLSS 01	% households within 2 miles of a library	90.80			85.00	90.80		CIPFA actuals are not due again until Summer 08
174.69	169.00	158.00	PLSS 02	scheduled opening hours per 1,000 population for all libraries	162.00			128.00	162.00		
100.00	100.00	100.00	PLSS 03	percentage of static libraries providing access to electronic information resources connected to the internet	100.00			100.00	100.00		
7.00	6.96	8.00	PLSS 04	number of electronic workstations with access to the internet and the libraries catalogue (available for public use through both static and mobile libraries, and other service outlets (as defined in PLSS 1)) available to users per 10,000 population.	6.96			6.00	6.96		
4933.00	4896.48	4836.00	PLSS 06	number of physical visits to libraries per 1,000 population	4810.00			5500.00	5000.00		
231.00	220.00	223.00	PLSS 09	Annual items added through purchase per 1,000 population	180.00			202.00	180.00		efficiency savings and cuts have affected amount purchased. CIPFA actuals not due again until Summer 2008.
4.40	4.44	4.44	PLSS 10	Time taken to replenish the lending stock on open access or available on loan	5.40			6.70	5.40		still meet standard but slipped because of budget issues. CIPFA actuals not due again until Summer 2008.
60.60	72.20	71.30	BV 178	% of total length of rights of way that are easy to use by the general public	61.40			72.00	70.00		The sample survey for rights of way to meet BV178 is a 5% random survey of the network carried out in 2 surveys in May and November. Analysis of the survey results does not indicate any one problem area and a combination of factors is believed to have contributed to the result, including the nature of the sample size ie small for our network of over 3000km and entirely random, the unseasonable conditions of the spring and early summer, staffing and budgetary constraints. An Action Plan for BV178 is in place and we expect the November survey to be an improvement on the May survey but it is unlikely that the 2007/08 target will be achieved. The year end prediction has been reviewed to 70%
17.78	18.00	20.19	CPA C04	active borrowers as a percentage of the population	20.42			20.40	20.46		
7.04	7.13	7.13	CPA C12a	Stock Turn – book issues / books available for loan	7.28			N/a	7.28		CIPFA actuals not due again until Summer 08
922.10	896.00	895.84	CPA C12b	Stock Level – books available for issue per 1,000 population	882.58			1108.00	882.58		Efficiency savings and cuts have affected amount purchased. CIPFA actuals are not due again until Summer 08
3.05	3.11	3.12	CPA C13	cost per library visit (£)	3.12			N/a	N/a	N/a	Performance is between the upper (£2.47) and lower (£3.36) CPA thresholds.